

POSTTRANSPLANT	733,260.00	0.00	733,260.00	211,000.00	240,842.02	222,384.17	4,743.81	59,033.81	80,606.81	59,033.81	-21,573.00	0.00
HEMOFILIE	652,540.00	0.00	652,540.00	0.00	258,330.00	252,030.85	1,639.15	142,179.15	11,000.02	11,000.02		131,179.13
BOLI ENDOCRINE SPITALE	45,810.00	0.00	45,810.00	11,992.73	7,844.18	11,278.67	4,194.42	14,694.42	11,872.28	11,872.28		2,822.14
BOLI RARE din care:	1,263,440.00	190,230.00	1,453,670.00	221,006.52	257,656.16	449,522.40	-13,399.48	335,254.92	73,535.60	104,990.00		420,494.92
MUCOVISCIDOZA ADULTI	83,530.00	4,470.00	88,000.00	16,886.52	16,886.52	24,895.24	14,353.20	24,861.72	5,628.84	5,628.84		23,702.88
MUCOVISCIDOZA COPII	417,650.00	27,090.00	444,740.00	118,718.72	103,210.66	110,100.62	-1,777.67	85,620.00	31,276.60	33,054.27		79,655.73
SINDROMUL Prader Willi	19,510.00	0.00	19,510.00	5,573.52	5,573.52	5,572.96	-0.56	2,790.00	0.00	0.56		2,789.44
SCLEROZA L.A.	45,070.00	3,380.00	48,450.00	13,877.76	10,513.47	11,775.06	3,701.72	8,903.71	4,205.37	4,205.37		8,078.34
ANGIOEDEM EREDITAR	650,530.00	139,580.00	790,110.00	65,950.00	121,471.99	265,748.52	-29,674.27	197,359.49	21,947.49	51,621.76		285,317.73
FIBROZA	47,150.00	15,710.00	62,860.00	0.00	0.00	31,430.00	-1.90	15,720.00	10,477.30	10,479.20		20,950.80
SETURI PT. POMPE INSULINA	60,650.00	26,020.00	86,670.00	4,057.31	12,893.41	22,494.93	4,894.35	21,204.35	0.00	0.00		47,224.35
TESTE AUTOMONITORIZARE	2,451,270.00	33,730.00	2,485,000.00	580,000.00	609,760.00	655,569.60	117,820.40	605,940.40	194,340.00	194,340.00		445,330.40
TESTE ADULTI	2,314,710.00	35,290.00	2,350,000.00	543,960.00	577,000.00	625,809.60	94,400.40	567,940.40	183,300.00	183,300.00		419,930.40
TESTE COPII	136,560.00	-1,560.00	135,000.00	36,040.00	32,760.00	29,760.00	23,420.00	38,000.00	11,040.00	11,040.00		25,400.00
ORTOPEDIE	1,422,210.00	0.00	1,422,210.00	315,011.09	251,949.13	318,753.07	161,706.71	536,496.71	363,850.72	363,850.72		172,645.99
	BUGET AN 31.10.2018	suplimentare 14.11.2018	BUGET AN 14.11.2018	TRIM I AA	TRIM II AA	TRIM III AA	ECONOMIE/ DIFERENTA BUGET 9 LUNI	TRIM IV 31.10.2018	octombrie SIUI	OCTOMBRIE AA	DEPASIRE BUGET 31.10.2018	BUGET NOIEMBRIE 14.11.2018
TOTAL SPITALE	9,503,228.64	26,020.00	9,529,248.64	2,106,145.95	2,027,560.68	2,817,676.03	890,285.98	2,551,845.98	1,437,073.34	1,437,073.34		1,140,792.64
MEDICAMENTE PNS	8,020,368.64	0.00	8,020,368.64	1,787,077.55	1,762,718.14	2,476,428.03	723,684.92	1,994,144.92	1,073,222.62	1,073,222.62		920,922.30
MAT, SANITARE (PNS)	1,482,860.00	26,020.00	1,508,880.00	319,068.40	264,842.54	341,248.00	166,601.06	557,701.06	363,850.72	363,850.72		219,870.34
TOTAL GENERAL (FARMACII+SPITALE)	48,832,210.00	249,980.00	49,082,190.00	11,116,096.08	12,027,635.41	13,134,220.65	3,049,010.41	12,554,257.86	5,025,401.37	5,168,991.82		7,635,246.04
MEDICAMENTE PNS (inclusiv cost volum)	44,898,080.00	190,230.00	45,088,310.00	10,217,027.68	11,153,032.87	12,137,403.05	2,764,588.95	11,390,616.40	4,467,210.65	4,610,801.10		6,970,045.30
MAT, SANITARE (PNS)	3,934,130.00	59,750.00	3,993,880.00	899,068.40	874,602.54	996,817.60	284,421.46	1,163,641.46	558,190.72	558,190.72		665,200.74